

# CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

For the year ended 31 March	Note	GROUP		COMPANY	
		2020 Rs.	2019 Rs.	2020 Rs.	2019 Rs.
Revenue	10	20,830,888,266	22,641,987,898	497,330,868	514,907,500
Cost of sales		(14,696,653,353)	(16,942,697,288)	–	–
<b>Gross profit</b>		6,134,234,913	5,699,290,610	497,330,868	514,907,500
Other income	11	452,594,645	322,242,226	314,317,165	273,005,752
Selling and distribution expenses		(2,001,552,253)	(1,733,958,817)	–	–
Administrative expenses		(2,016,956,500)	(2,069,243,200)	(427,259,581)	(396,210,061)
Impairment of investment in subsidiary/ equity-accounted investee	24/25	–	–	(7,648,541)	(87,766,423)
Gain on disposal of a subsidiary	24.4	340,726,887	–	–	–
<b>Operating profit</b>	12	2,909,047,692	2,218,330,819	376,739,911	303,936,768
Finance income	13	264,490,489	228,475,383	120,047,566	114,918,099
Finance costs	13	(608,747,322)	(560,068,282)	(183,975,056)	(178,218,809)
<b>Net finance costs</b>		(344,256,833)	(331,592,899)	(63,927,490)	(63,300,710)
Share of loss of equity-accounted investees, net of tax		(1,413,934)	(5,161,319)	–	–
<b>Profit before tax</b>		2,563,376,925	1,881,576,601	312,812,421	240,636,058
Income tax expenses	14	(730,739,358)	(735,942,442)	7,725,317	19,250,174
<b>Profit for the year</b>		1,832,637,567	1,145,634,159	320,537,738	259,886,232
<b>Other comprehensive income</b>					
<b>Items that will not be reclassified to profit or loss</b>					
Remeasurement of retirement benefit liability		(7,926,899)	(291,058,626)	2,266,758	(2,351,050)
Equity investments at FVOCI – net change in fair value		(40,343,415)	28,108,968	(40,343,415)	22,418,968
Related tax		11,731,077	35,238,729	10,661,464	(5,619,017)
		(36,539,237)	(227,710,929)	(27,415,193)	14,448,901
<b>Items that are or may be reclassified subsequently to profit or loss</b>					
Foreign operations – foreign currency translation differences		1,183,969	2,884,093	–	–
		1,183,969	2,884,093	–	–
Other comprehensive income for the year, net of tax		(35,355,268)	(224,826,836)	(27,415,193)	14,448,901
<b>Total comprehensive income for the year</b>		1,797,282,299	920,807,323	293,122,545	274,335,133

For the year ended 31 March	Note	GROUP		COMPANY	
		2020 Rs.	2019 Rs.	2020 Rs.	2019 Rs.
<b>Profit attributable to:</b>					
Owners of the company		1,147,045,944	646,984,059	320,537,738	259,886,232
Non-controlling interests		685,591,623	498,650,100	–	–
		1,832,637,567	1,145,634,159	320,537,738	259,886,232
<b>Total comprehensive income attributable to:</b>					
Owners of the company		1,114,929,101	553,211,192	293,122,545	274,335,133
Non-controlling interest		682,353,198	367,596,131	–	–
<b>Total comprehensive income for the year</b>		1,797,282,299	920,807,323	293,122,545	274,335,133
<b>Earnings per share</b>					
Basic earnings per share (Rs.)	16	7.67	4.43	2.14	1.78
Diluted earnings per share (Rs.)	16	7.67	4.43	2.14	1.78

Figures in brackets indicate deductions.

The Group initially applied SLFRS 16 at 1 April 2019, using the modified retrospective approach. Under this approach, comparative information is not restated.

The Notes to the Financial Statements on pages 57 to 159 are integral part of these Consolidated Financial Statements.